

Unitarian Universalist Congregation of Cleveland
Strategic Investment Task Force 3 (SIT3)
McKimm Fund Activity Report – October - December 2024

SIT3 Members: Alicia Burkle, Carol Gay, David Kantor, Laurie Albright, Terry Robbins, Tom McKenna

1. Reminder: Approved projects
 - a. Archives, \$7,000, Jan Devereaux lead; SIT3: Terry
 - b. Energy, \$11,500, Dell Salza lead; SIT3: Alicia/Tom
 - c. Pre-Trial Support (formerly Bail), \$117,530 (2 years), Pat Dillard, lead; SIT3: Carol, Alicia
 - d. Water for Gardens, \$31,000, Debbie Wright lead; SIT3: Alicia/Laurie
 - e. Youth Academy, \$123,100 (3 years), Heather Craigie lead; SIT3: Laurie/Terry
2. Report
 - a. General
 - i. Two projects completed, two of the multi-year initiatives proceeding well, one (Youth Academy) still having difficulty (though there is some light from recent January activity).
 - b. Archives – On schedule, proceeding as planned. Planning a Sunday Service based on some of their work for May 4
 - c. Energy – Report completed and submitted to Board last year. Project completed on time and budget.
 - d. Pre-trial Support – Very positive activity. Have received nine referrals from Public Defenders Office; three successfully closed, six in process. Looking to expand size of program; next cohort of volunteers to be trained starting in January. No significant issues. Feeling more and more like an ideal McKimm project – lots of congregational involvement, some external community members engaged, potential for significant service to the external community
 - e. Water for Gardens – All activity completed as planned and below budget.
 - f. Youth Academy – Most significant issues here. Implementation off to a very slow start. Initial program targeted for implementation – OWL – was canceled due to lack of enrollment. A Workshop series is scheduled to begin on January 19, focused on such topics as civic engagement and self-care. We'll be carefully assessing progress during this quarter.

Submitted on behalf of SIT3
David Kantor,
1/20/25